Westchester County Department of Transportation* (The Bee-Line System)

Purchased transportation providers filing separate reports: Liberty Lines Transit, Inc. (2079)

ID Number: 2076 westchestergov.com 100 East First Street

Mount Vernon, NY 10550

System Wide Information

Chief Executive Officer: Lawrence C. Salley, Commissioner (914)813-7715

Modal Information

General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned		Operating Expense	\$2,005,708	\$4,588,093
New York, NYNortheastern NJ		Directly Operated	\$0	Capital Funding	\$27,167,528	
Square Miles	2.967	Purchased Transportation	36.385.414	Annual Passenger Miles	1,883,472	
Population	16,044,012	Total Fare Revenues Earned	\$36,385,414	Annual Vehicle Revenue Miles	339,833	
Population Ranking out of 405 UZAs	1		+	Annual Unlinked Trips	361,511	
r operation realiting out or 100 02 to	·	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	1,130	
		Passenger Fares	\$36.385.414	Annual Vehicle Revenue Hours	28,457	
		Local Funds	37,063,088	Fixed Guideway Directional Route Miles	0.0	
Service Area Statistics		State Funds	26,029,503	Vehicles Available for Maximum Service	13	
Square Miles	450	Federal Assistance ¹	20,029,303	Average Fleet Age in Years	2.2	
Population	874,699	Other Funds	0	Vehicles Operated in Maximum Service	2.2	
Population	074,099	Total Operating Funds Expended	\$99,478,005	Peak to Base Ratio	2.7	
		Total Operating Funds Expended	\$99,470,000	Percent Spares	44%	
Service Consumption				Incidents	44%	
•	0.400.000	Ourseller Francisco			0	
Annual Passenger Miles	3,469,988	Summary of Operating Expenses	\$0	Patron Fatalities	U	U
Annual Unlinked Trips	523,450	Salaries, Wages and Benefits	\$0 0	Desferons Manager		
Average Weekday Unlinked Trips	1,728	Materials and Supplies	•	Performance Measures		
Average Saturday Unlinked Trips	896	Purchased Transportation	6,593,801	0		
Average Sunday Unlinked Trips	632	Other Operating Expenses	0	Service Efficiency		
		Total Operating Expenses	\$6,593,801	Operating Expense per Vehicle Revenue Mile	\$5.90	
				Operating Expense per Vehicle Revenue Hour	r \$70.48	\$42.19
Service Supplied		Reconciling Cash Expenditures	\$21,062,719			
Annual Vehicle Revenue Miles	2,168,949			Cost Effectiveness		
Annual Vehicle Revenue Hours	137,216	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.06	
Vehicles Available for Maximum Service	67	Local Funds	\$2,722,949	Operating Expense per Unlinked Passenger T	rip \$5.55	\$28.33
Vehicles Operated in Maximum Service	59	State Funds	2,704,449			
Base Period Requirement	3	Federal Assistance 2	21,740,130	Service Effectiveness		
		Total Capital Funds Expended	\$27,167,528	Unlinked Passenger Trips per Vehicle Revenu Unlinked Passenger Trips per Vehicle Revenu		
Vehicles Operated in Maximum S	Service	Uses of Capital Funds		Offilitiked Passenger Trips per Verlicie Revenu	12.70	1.49
				Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	9	Bus \$26,572,327	\$595,201 \$27,167,528	\$25.00	3.50	1.40
Demand Response 0	50 59	Demand Response 0	0 0	9	3.00	1.20
Total 0	59	Total \$26,572,327	\$595,201 \$27,167,528	\$20.00	2.50	1.00
					2.00	0.80
					1.50	0.60
					1.00	
					0.50	0.40
					0.00	0.20
				\$0.00		0.00
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
				Demand Response		
Sources of Operating Funds Expended		Sources of Capital Fund	ls Expended	Operating Expense per	Operating Expense per	Passenger Trips per
		Local		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Local		400/				
37%		State 10%		\$3.00	3.50	0.12
		10/0			3.00	0.10
	Fares				2.50	0.08
	37%			Ψ2.00	2.00	
				\$1.50	1.50	0.06
					1.00	0.04
					0.50	0.02
					0.00	

\$0.00

96 97 98

\$0.00

96 97 98 99 00

99 00

0.00

96 97 98 99 00 Data Source: 2000 National Transit Database

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State

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.